

Thank You

to our incredible donors,
volunteers, and team members
for transforming lives in 2025.

Together we have made a difference!



IMPACT HIGHLIGHTS

Christmas Wonders AND BEYOND



Thanks to your tremendous generosity we reached

100%
of our fundraising goal!



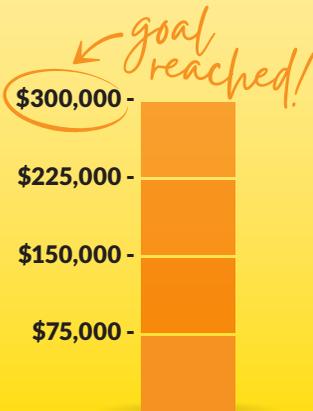
803
CHILDREN
& YOUTH
received gifts
up 27% from last year



Volunteers worked
1595
HOURS
up 38% from last year



Send a Kid to Camp Campaign



Key highlights:

- ✓ Our goal was a 15% INCREASE from last year
- ✓ We provided 950 camp spots including our NEW Sports Camp

Community Impact Investment Campaign



These funds allowed us to provide:

- ✓ Food Security
- ✓ Mental Health & Well-Being
- ✓ Access to Social Supports

2025 – WHAT A YEAR!!!

I am not sure any of us really knew what to expect as we headed into 2025. There were so many uncertainties as our country, and community, faced the threats of tariffs and the change in the political environment in North America.

We made some bold decisions for 2025, as we anticipated the needs of our community would not decrease, rather they would deepen. The need for food supports had been increasing year over year and all indicators suggested that would continue. The additional stress of the economic and political environment was likely to worsen the already alarming upward trend in mental health issues among both youth and adults, and the need for meaningful connections and a community of support would be even more important as people struggle to make ends meet.

It is wonderful to look back now and see the progress we made over the year. We sourced new suppliers to ensure we could provide all who came with the healthy foods they need. The introduction of the mental health initiatives improved awareness and understanding of mental health and encouraged many to connect to further supports. Our efforts to build community has established some meaningful connections and supportive friendship.

We are incredibly grateful for the generosity of this community. So many people stepped up to help us respond to the needs in our community and make a difference in the lives of so many individuals and families. Amazing! Thank you!!

Gary O'Neill, Executive Director
gary@kerrstreet.com | 905-845-7485 ext 202

FINANCIAL UPDATE

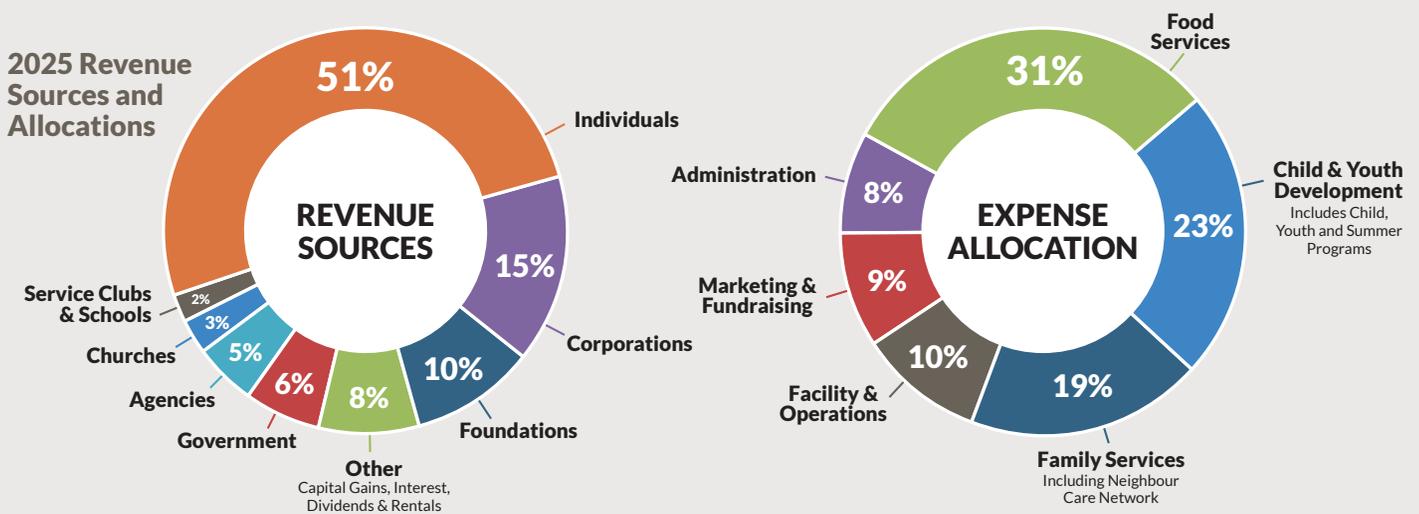
2025 proved to be a pivotal financial year for Kerr Street Mission, as needs across our community rose sharply - and together, we met the moment.

- **Food Security:** Demand reached record levels, with our Food Market serving over 1,200 individuals weekly with access to nutritious food.
- **Child & Youth Development:** Our summer camps expanded to an offsite location, adding three additional weeks and 150 new camper spots.
- **Family Services:** Participation increased across all areas - including Kids Clubs, Youth Connected, and Seniors programs - reflecting growing need for wraparound support.

In response, KSM took bold steps to ensure individuals and families could access the support they need - not just today, but for the long term. We made significant investments to expand access to nutritious food, strengthen mental health and well-being resources, and help clients navigate complex social and government support systems. These investments came at a significant cost- a \$400,000 increase to our 2025 budget. Because of you, we achieved our donation revenue target and delivered on all our strategic priorities. Most importantly, because of you, individuals and families facing profound need received life-changing support.

Thank you for making this impact possible!

Tony O'Dell, Director of Fundraising & Communications
tony@kerrstreet.com | 905-845-7485 ext 208



NOTES

- The value of food and other goods donated and distributed to clients is NOT captured as a revenue or included as an expense.
- The percentages are based on unaudited statements. Audited Statements will be completed in April and are available upon request.